

Indicative Wholesale Charges Household and Non-household 2025/26



**Bournemouth
Water**

Contents

Charges 2025/26	3
FIRST SCHEDULE	4
Wholesale non-household unmeasured water supply charges 2025/26	4
Assessed charges non-households.....	4
SECOND SCHEDULE	5
Wholesale non-household measured water supply charges 2025/26	5
THIRD SCHEDULE	6
Wholesale household water supply charges 2025/26	6
APPENDIX 1 – PROGRESSIVE CHARGE TRIALS	7
Non-household Seasonal charges, with a summer winter differential of 1.5x.....	8
Non-household Seasonal charges, with a summer winter differential of 3x.....	10

Summary of changes:

V2 – 11.10.2024	Household Tariff Trials Removed	
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Charges 2025/26

Bournemouth Water's powers to charge for water supplies are contained in the Water Industry Acts. Charges are set in accordance with revenue control limits determined by Ofwat. To comply with Condition E of our licence to operate, charges must not show undue preference to, or discriminate against, any class of person.

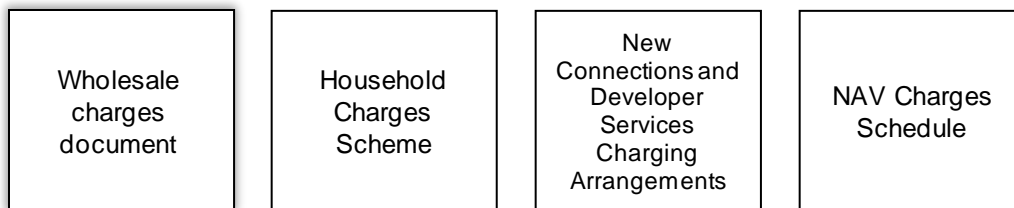
Under the terms laid down by Section 143 of the Water Industry Act 1991 and Ofwat's 2014 Price Review, incumbent regional monopoly water supply wholesalers are required to publish separate charges for the wholesale and retail activities of their business. This document contains details of Bournemouth Water's Wholesale Charges Schedule for Non-Household customers for 2025/26.

Wholesale charges will be published on our website annually, at a time dependent upon the requirements of the regulatory regime. Prices will take effect on 1 April each year.

The water retail market is open to businesses, charities and public sector organisations with premises that qualify. For further information on the new market, visit www.open-water.org.uk

Wholesale charges cover the cost of providing wholesale activities, which broadly encompass the operation and maintenance of the process and network assets which deliver the abstraction, treatment, and supply of drinking water, and those for the collection, treatment, and recycling of wastewater.

This document forms one of four separate charging documents as set out below.



All charges exclude VAT unless stated otherwise. Details of those charges subject to VAT are given.

FIRST SCHEDULE

Wholesale non-household unmeasured water supply charges 2025/26

Water Supply Charges	£ Per annum
Standing charge	4.08
Rateable value charge per £ of rateable value	0.8126
Churches, chapels and places of worship	69.70
Unmetered watering points	72.52
Unmetered swimming pools	52.88

Assessed charges non-households

Band	Assumed volume
Band 1	20m ³ per employee
Band 2	50m ³ per employee
Band 3	100m ³ per employee
Band 4	200m ³ per employee
Band 5	By inspection per employee

Charge	£
Per cubic metre	1.3235
Standing charge	4.08

Examples of business types for each band:

- Band 1 Retail, accountants, legal services, doctors.
- Band 2 Dentists, hairdressers, schools.
- Band 3 Hotels, nightclubs, licensed bars, restaurants, cafes.
- Band 4 Public houses, sport and recreation facilities, photographic processing.
- Band 5 Laundries, concrete production, brewing.

Please note this list is not exhaustive.

SECOND SCHEDULE

Wholesale non-household measured water supply charges 2025/26

m³ pa	Charge per m³ (£)	Fixed charge per annum (£)
0-500	1.3235	4.08
>500 – 750	1.3235	4.08
>750 – 2,000	1.3235	4.08
>2,000 – 4,000	1.3235	4.08
>4,000 – 5,000	1.3235	4.08
>5,000 – 10,000	1.3235	4.08
>10,000 - 50,000	1.2478	1,100.64
>50,000	0.9669	15,532.97

THIRD SCHEDULE

Wholesale household water supply charges 2025/26

Description of Charge	Costs of delivery, treatment charge 2025/26 (£)				
Unmeasured Domestic Water Tariff					
Fixed charge:	0.00				
Variable charge (per £ RV)	0.8126				
Unmetered swimming pools	48.80				
Unmetered sprinkler	68.44				
Assessed Charge					
One Person Assessed Charge (est use 74m3)	97.94				
Two Person Assessed Charge (est use 105m3)	138.97				
Three Person Assessed Charge (est use 120m3)	158.82				
Four Person Assessed Charge (est use 140m3)	185.29				
Five Person Assessed Charge (est use 150m3)	198.52				
Each Additional Occupant (est use 20m3)	26.47				
WaterCare Tariff Assessed Charge Band 1 : 2 : 3 : 4 : 5	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>
One Person Assessed Charge (est use 74m3)	48.97	73.46	83.25	24.49	14.69
Two Person Assessed Charge (est use 105m3)	69.49	104.23	118.12	34.74	20.85
Three Person Assessed Charge (est use 120m3)	79.41	119.12	135.00	39.71	23.82
Four Person Assessed Charge (est use 140m3)	92.65	138.97	157.50	46.32	27.79
Five Person Assessed Charge (est use 150m3)	99.26	148.89	168.74	49.63	29.78
Each Additional Occupant (est use 20m3)	13.24	19.85	22.50	6.62	3.97
Measured Domestic Water Tariff					
Fixed charge (Meter size): up to and incl. 22mm	0.00				
Volume charge (per cubic metre)	1.3235				
WaterCare Tariff (Fixed charge)					
WaterCare Band 1	0.00				
WaterCare Band 2	0.00				
WaterCare Band 3	0.00				
WaterCare Band 4	0.00				
WaterCare Band 5	0.00				
WaterCare Tariff Volume charge (per cubic metre)					
WaterCare Band 1	0.6617				
WaterCare Band 2	0.9926				
WaterCare Band 3	1.1250				
WaterCare Band 4	0.3309				
WaterCare Band 5	0.1985				
WaterSure Tariff annual charge	142.04				

APPENDIX 1 – PROGRESSIVE CHARGE TRIALS

Bournemouth Non-household Trials

This appendix sets out the charges we will apply, should we decide to introduce trials of progressive charges in 2024/25. The charges included in this scheme may be introduced within the 2024/25 charging year.

Including these charges within this Scheme allows us to introduce these charges but does not oblige us to introduce these charges.

The alternative tariffs that we may trial with metered non-household customers are:

1. Seasonal Charges, with a summer winter differential of 1.5
2. Seasonal Charges, with a summer winter differential of 3

We expect NHH retailers to support the operation of tariff trials.

- We will work with NHH Retailers to ensure that our selection of participants is robust and unbiased, using objective criteria to select trial cohorts.
- NHH Retailers will need to ensure that customers selected to participate in any trial pay charges according to the charges set out in the appropriate schedule.

We will work with NHH retailers to provide them with guidance on the approach we are taking with HH customers so that a common approach can be adopted, should NHH retailers believe this to be appropriate.

To ensure that the trials are unbiased and represent our NHH customer population, opt out requests will not be considered.

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Non-household Seasonal charges, with a summer winter differential of 1.5x

We may ask NHH retailers to designate identified premises within the BW water area as being subject to metered charges on a seasonal tariff trial.

For customers in designated premises, the seasonal tariff will replace the standard metered tariff:

2025/26 Charges	Fixed Charge	Variable per cubic metre
Water Only	4.08	1.3235

Seasonal tariffs will be payable for any premises designated by the NHH retailer until further notice.

- The 'winter' or 'low season' period will apply between 1 October and 31 March of the Charging Year.
- The 'summer' or 'high season' period will apply between 1 April and 30 September of each Charging Year.
- During the 'summer' or 'high season' period, the volumetric rate payable will be 1.5 times higher than the 'winter' rate.

Wholesale Charges based on seasonal tariffs will be payable for any premises designated for the period of the trial.

These charges are set out in Schedule NHHSC1 (below).

Schedule NHHSC1 – Seasonal metered charges

2025/26 Charges	Fixed charge	Variable per cubic metre
Water Only	4.08	1.3235
Seasonal metered variable charges - low season 'winter'		1.0490
Seasonal metered variable charges - high season 'summer'		1.5735

To demonstrate how this charge works in practice, an example is shown below.

- **Customer A** uses 500m³ annually - Consumption is low and evenly spread throughout the year. For **customer A**, the NHH retailer will be charged a fixed charge of **£4.08** (based on meter size) and a volumetric charge (over the year) of:

$$\begin{aligned} & \text{Fixed charge} + ((\text{winter rate} \times \text{volume}) + (\text{summer rate} \times \text{volume})) \\ & \text{£4.08} + (\text{£1.0490} \times 250\text{m}^3) + (\text{£1.5735} \times 250\text{m}^3) \\ & \text{£4.08} + (\text{£262.25} + \text{£393.38}) \\ & \text{£4.08} + \text{£655.63} \end{aligned}$$

- Were **Customer A** to use 200m³ in winter and 300m³ in summer, the NHH retailer would be charged:

$$\begin{aligned} & \text{Fixed charge} + ((\text{winter rate} \times \text{volume}) + (\text{summer rate} \times \text{volume})) \\ & \text{£4.08} + (\text{£1.0490} \times 200\text{m}^3) + (\text{£1.5735} \times 300\text{m}^3) \\ & \text{£4.08} + (\text{£209.80} + \text{£472.05}) \\ & \text{£4.08} + \text{£681.85} \end{aligned}$$

- Were **Customer A** to use 300m³ in winter and 200m³ in summer, the NHH retailer would be charged:

Fixed charge + ((winter rate x volume) + (summer rate x volume))

£4.08 + (£1.0490 x 300m³) + (£1.5735 x 200m³)

£4.08 + (£314.70 + £314.70)

£4.08 + £629.40

- Were **Customer A** on the standard tariff, the NHH retailer would be charged:

Fixed charge + (standard metered rate x volume)

£4.08 + (£1.3235 x 500m³)

£4.08 + £661.75

These hypothetical examples show that the seasonal charge means that customers will need to be more water efficient in the summer period, if they want to reduce the charges levied by the NHH retailer.

Non-household Seasonal charges, with a summer winter differential of 3x

We may ask NHH retailers to designate identified premises within the SWW water and wastewater area as being subject to metered charges on a seasonal tariff trial.

For customers in designated premises, the seasonal tariff will replace the standard metered tariff:

2025/26 Charges	Fixed Charge	Variable per cubic metre
Water Only	4.08	1.3235

Seasonal tariffs will be payable for any premises designated by the NHH retailer until further notice.

- The 'winter' or 'low season' period will apply between 1 October and 31 March of the Charging Year.
- The 'summer' or 'high season' period will apply between 1 April and 30 September of each Charging Year.
- During the 'summer' or 'high season' period, the volumetric rate payable will be 3 times higher than the 'winter' rate.

Wholesale Charges based on seasonal tariffs will be payable for any premises designated for the period of the trial.

These charges are set out in Schedule NHHSC2 (below).

Schedule NHHSC3 – Seasonal metered charges

2025/26 Charges	Fixed charge	Variable per cubic metre
Water Only	4.08	1.3235
Seasonal metered variable charges - low season 'winter'		0.6466
Seasonal metered variable charges - high season 'summer'		1.9398

To demonstrate how this charge works in practice, an example is shown below.

- **Customer B** uses 500m³ annually - Consumption is low and evenly spread throughout the year. For **customer B**, the NHH retailer will be charged a fixed charge of **£4.08** (based on meter size) and a volumetric charge (over the year) of:

$$\begin{aligned} & \text{Fixed charge} + ((\text{winter rate} \times \text{volume}) + (\text{summer rate} \times \text{volume})) \\ & \text{£4.08} + (\text{£0.6466} \times 250\text{m}^3) + (\text{£1.9398} \times 250\text{m}^3) \\ & \text{£4.08} + (\text{£161.65} + \text{£484.95}) \\ & \text{£4.08} + \text{£646.60} \end{aligned}$$

- Were **Customer B** to use 200m³ in winter and 300m³ in summer, the NHH retailer would be charged:

$$\begin{aligned} & \text{Fixed charge} + ((\text{winter rate} \times \text{volume}) + (\text{summer rate} \times \text{volume})) \\ & \text{£4.08} + (\text{£0.6466} \times 200\text{m}^3) + (\text{£1.9398} \times 300\text{m}^3) \\ & \text{£4.08} + (\text{£129.32} + \text{£581.94}) \\ & \text{£4.08} + \text{£711.26} \end{aligned}$$

- Were **Customer B** to use 300m³ in winter and 200m³ in summer, the NHH retailer would be charged:

Fixed charge + ((winter rate x volume) + (summer rate x volume))

£4.08 + (£0.6466 x 300m³) + (£1.9398 x 200m³)

£4.08 + (£193.98 + £387.96)

£4.08 + £581.94

- Were **Customer B** on the standard tariff, the NHH retailer would be charged:

Fixed charge + (standard metered rate x volume)

£4.08 + (£1.3235 x 500m³)

£4.08 + £661.75

These hypothetical examples show that the seasonal charge means that customers will need to be more water efficient in the summer period, if they want to reduce the charges levied by the NHH retailer.